

Wasatch Mountain Conservation District  
DISTRICT

2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Wasatch Mountain Conservation District for the fiscal year ending Dec. 31, 2007, as approved and adopted by resolution on Dec. 13, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☒ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec 13, 2006.

Signed: Thomas Moore  
Budget Officer

Subscribed and sworn to this 13th

day of December, 2006

Elaine Dransfield

(Notary Public)



WELLSVILLE WISDOM CONSERVATION DISTRICT

**BUDGET**

for the year ended

Dec. 31, 2007

GENERAL FUND

ENTERPRISE FUND

REVENUES

2005 PRIOR YEAR	Actual Expenditures CURRENT YEAR	2006 BUDGET	2007 BUDGET	Actual Expenditures CURRENT YEAR	BUDGET
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Taxes: Property

152,865.

153,481

153,000

Other:

Fee-In-Lieu of Taxes

Charges for Services

Interest Income

365.

360.

365

Other:

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

153,230

153,841

153,365

EXPENSES

Salaries and Benefits

12,852

13,356

13,500

Other Operating Expenses

107,950

122,533

121,981

Depreciation

Capital Outlay

Debt Service

17,336

17,952

18,000

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

15,092

TOTAL EXPENSES

153,230

153,841

153,365

INCOME OR (LOSS)